

Apportionment Status Report
CMAQ and RSTP
(as of March 31, 2008)

AB 1012
Balances entering the 3rd Year
(from FFY 2006)*
Report Summary

*Previously referred to as Cycle 9

Region	CMAQ Unobligated 3/31/2008 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 ²	RSTP Unobligated 3/31/2008 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 ²
Butte	3,003,368	-	-	-
Fresno	17,863,301	-	21,888,610	3,416,107
Kern	20,895,411	5,123,600	14,372,708	-
Kings	2,596,678	-	0	-
Los Angeles	132,588,586	-	158,469,396	-
Madera	1,738,087	-	-	-
Merced	3,821,132	-	0	-
Monterey	825,037	-	1,199,562	-
Orange	50,230,870	-	37,416,085	-
Riverside	48,535,690	-	60,063,142	24,356,288
Sacramento (SACOG) ^{3,4,5}	10,545,859	-	12,824,970	-
San Benito ³	25,039	-	-	-
San Bernardino	65,195,175	12,000,537	23,466,211	-
San Diego	8,098,142	-	4,575,165	-
S.F. Bay Area (MTC)	90,288,534	-	53,625,866	-
San Joaquin	12,682,472	-	7,223,622	-
San Luis Obispo	-	-	956,093	-
Santa Barbara ⁴	610,922	-	-	-
Santa Cruz	1,025,638	-	(0)	-
Stanislaus	12,830,137	188,806	11,919,318	1,591,253
Tahoe	1,772,345	554,087	-	-
Tulare	5,919,751	-	-	-
Ventura	10,977,591	-	14,147,359	-
Rural Counties & SCAG ⁵	\$4,756,677	252,671	\$2,998,381	-
TOTAL	506,826,438	18,119,699	425,146,487	\$29,363,648

Balances now include:

- * Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP and CMAQ for FFY 2006-07
- * Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for RSTP and CMAQ for FFY 2007-08
- * Recession amounts for each region as required by Notice N 4510.673 on March 4, 2008.
- * RSTP Exchange for FFY 07/08 effective March 27, 2008
- * NEPA Delegation contribution for FFY 07/08.

Footnotes:

¹ Indicates all apportionments not yet obligated.

² Totals reflect balance entering into the third year.

^{3,4,5} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara & Imperial) and SACOG.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.